TOWN PRELIMINARY BUDGET

for 2027

TOWN OF TYRE
IN
SENECA
COUNTY

OCTOBER 21, 2026

PROPOSED

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PROPOSED

TOWN OF TYRE, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2027

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	1,918,384.00	1,918,384.00	0.00	0.00
CM	COMMUNITY MITIGATION FUND	$	2,250.00	2,250.00	0.00	0.00
DA	HIGHWAY FUND	$	1,453,649.00	1,453,649.00	0.00	0.00
	TOTAL TOWN		3,374,283.00	3,374,283.00	0.00	0.00
	SPECIAL DISTRICTS					
SF	FIRE PROTECTION DISTRICT	$	196,407.00	196,407.00	0.00	0.00
SW1	WATER DISTRICT #1	$	139,287.00	126,330.00	0.00	12,957.00
SW2	WATER DISTRICT #2	$	200,000.00	200,000.00	0.00	0.00
	TOTAL SPECIAL DISTRICTS		535,694.00	522,737.00	0.00	12,957.00
	GRANDTOTAL	$	3,909,977.00	3,897,020.00	0.00	12,957.00

TOWN OF TYRE

GENERAL FUND - TOWNWIDE

Trial Balance

APPROPRIATIONS	1,918,384.00
PROPERTY TAXES	0.00
OTHER REVENUES	1,918,384.00
APPROPRIATED RESERVES	0.00
APPROPRIATED FUND BALANCE	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
Personal Services	A1010.1	15,808.00	20,000.00	15,024.72	20,600.00	20,600.00	21,220.00	3.00
Contractual	A1010.4	286.56	327.44	38.70	500.00	500.00	400.00	-20.00
Total		16,094.56	20,327.44	15,063.42	21,100.00	21,100.00	21,620.00	2.46
JUSTICE								
Judge 1 - Personal Services	A1110.1	28,000.00	29,000.00	21,785.60	29,870.00	29,870.00	31,000.00	3.78
Judge 1 Clerk - Personal Serv	A1110.11	48,254.75	49,935.42	30,185.27	52,060.00	44,260.00	53,500.00	2.76
Judge 2 - Personal Services	A1110.12	28,000.00	29,000.00	21,785.60	29,870.00	29,870.00	31,000.00	3.78
Judge 2 Clerk Pt- Personal Ser	A1110.13	0.00	9,206.15	19,379.45	21,836.00	21,836.00	28,400.00	30.06
Contractual	A1110.4	12,299.95	15,435.90	19,007.48	18,000.00	25,800.00	18,000.00	0.00
Security - Contractual	A1110.44	1,080.00	1,095.00	1,561.25	3,000.00	3,000.00	3,200.00	6.66
Total		117,634.70	133,672.47	113,704.65	154,636.00	154,636.00	165,100.00	6.76
SUPERVISOR								
Personal Services	A1220.1	22,356.00	24,000.00	18,029.42	24,720.00	24,720.00	25,709.00	4.00
Secretary - Personal Serv	A1220.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services	A1220.12	54,696.00	58,518.04	43,159.06	60,255.00	60,255.00	63,268.00	5.00
Contractual	A1220.4	8,174.62	10,946.41	6,258.46	12,000.00	12,000.00	12,000.00	0.00
Supervisor Computer	A1220.41	499.60	1,161.86	1,836.40	2,000.00	2,000.00	2,000.00	0.00
Contractual - Bookkeeper	A1220.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual - Cpa/auditor	A1220.45	13,950.00	16,350.00	17,350.00	19,000.00	19,000.00	19,000.00	0.00
Total		99,676.22	110,976.31	86,633.34	117,975.00	117,975.00	121,977.00	3.39
TAX COLLECTOR								
Personal Services	A1330.1	3,000.00	3,000.00	2,187.95	3,000.00	3,000.00	3,090.00	3.00
Contractual	A1330.4	637.97	687.57	0.00	1,400.00	1,400.00	1,400.00	0.00
Total		3,637.97	3,687.57	2,187.95	4,400.00	4,400.00	4,490.00	2.04
BUDGET OFFICER								
Personal Services	A1340.1	600.00	600.00	0.00	618.00	618.00	640.00	3.55
Total		600.00	600.00	0.00	618.00	618.00	640.00	3.55

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
ASSESSOR								
Personal Services	A1355.1	25,800.00	28,000.00	21,034.29	28,840.00	28,840.00	29,993.00	3.99
Contractual	A1355.4	1,467.92	1,391.60	788.60	2,500.00	2,500.00	2,500.00	0.00
Contractual Legal	A1355.44	0.00	72.00	0.00	3,500.00	3,500.00	3,500.00	0.00
Total		27,267.92	29,463.60	21,822.89	34,840.00	34,840.00	35,993.00	3.30
TOWN CLERK								
Personal Services	A1410.1	22,880.00	23,566.00	17,187.65	23,566.00	23,566.00	24,273.00	3.00
Personal Services	A1410.12	0.00	940.00	3,930.00	10,000.00	10,000.00	10,000.00	0.00
Contractual	A1410.4	1,882.94	2,016.14	1,878.57	2,000.00	2,000.00	3,000.00	50.00
Total		24,762.94	26,522.14	22,996.22	35,566.00	35,566.00	37,273.00	4.79
LAW								
Contractual - Legal/prof Serv	A1420.44	38,656.72	32,748.60	13,031.50	37,500.00	37,500.00	27,500.00	-26.66
Foil Officer - Contractual	A1420.47	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
Total		38,656.72	32,748.60	13,031.50	40,000.00	40,000.00	30,000.00	-25.00
ENGINEER								
Contractual	A1440.4	19,067.50	39,554.49	60,952.07	120,000.00	120,000.00	100,000.00	-16.66
Total		19,067.50	39,554.49	60,952.07	120,000.00	120,000.00	100,000.00	-16.66
ELECTIONS								
Contractual	A1450.4	1,500.00	1,500.00	1,500.00	1,600.00	1,600.00	1,500.00	-6.25
Total		1,500.00	1,500.00	1,500.00	1,600.00	1,600.00	1,500.00	-6.25
WEB SITE								
Contractual	A1480.4	1,864.99	1,857.18	1,350.00	1,000.00	2,000.00	5,000.00	400.00
Total		1,864.99	1,857.18	1,350.00	1,000.00	2,000.00	5,000.00	400.00
BUILDING								
Custodian Pt - Personal Serv	A1620.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Maintainer - Per Ser	A1620.11	2,999.50	2,875.00	2,625.69	6,000.00	6,000.00	6,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Capital Outlay	A1620.2	3,850.00	7,193.10	20,888.40	10,000.00	21,000.00	7,500.00	-25.00
Contractual	A1620.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Bldg - Contractual	A1620.41	43,380.49	48,553.24	34,053.17	50,000.00	50,000.00	52,000.00	4.00
Highway Bldgs - Contractual	A1620.42	13,558.87	15,276.09	10,290.53	16,000.00	16,000.00	17,250.00	7.81
Band Hall - Contractual	A1620.43	2,036.88	1,611.34	1,716.84	8,000.00	8,000.00	3,000.00	-62.50
Fire Dept Bldgs - Contractual	A1620.44	12,786.44	14,954.22	12,233.19	16,000.00	16,000.00	20,250.00	26.56
Total		78,612.18	90,462.99	81,807.82	106,000.00	117,000.00	106,000.00	0.00
PRINTING								
Contractual	A1670.4	1,308.64	2,359.76	460.03	2,000.00	2,000.00	1,500.00	-25.00
Postcards For The Band Hall	A1670.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,308.64	2,359.76	460.03	2,000.00	2,000.00	1,500.00	-25.00
CENTRAL DATA PROCESSING								
Contractual	A1680.4	2,916.74	14,464.33	13,179.66	16,500.00	16,500.00	12,000.00	-27.27
Total		2,916.74	14,464.33	13,179.66	16,500.00	16,500.00	12,000.00	-27.27
GENERAL GOVERNMENT SUPPORT								
Insurance	A1910.4	44,516.82	48,568.87	9,576.56	48,000.00	48,000.00	51,000.00	6.25
Dues	A1920.4	999.00	1,098.00	1,100.00	1,150.00	1,150.00	1,130.00	-1.73
Payments To Treasurer To Reduce Taxes	A1972.4	300,000.00	325,000.00	0.00	325,000.00	325,000.00	300,000.00	-7.69
Contingency	A1990.4	0.00	0.00	0.00	75,000.00	62,000.00	61,629.00	-17.82
Total		345,515.82	374,666.87	10,676.56	449,150.00	436,150.00	413,759.00	-7.87
General Government Support Total		779,116.90	882,863.75	445,366.11	1,105,385.00	1,104,385.00	1,056,852.00	-4.39
PUBLIC SAFETY								
DOG CONTROL								
Personal Services	A3510.1	1,557.72	0.00	3,115.44	4,500.00	4,500.00	6,000.00	33.33
Euthanasia/impoundment	A3510.4	560.00	150.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Shelter - Contractual	A3510.41	0.00	0.00	2,400.00	4,000.00	4,000.00	5,000.00	25.00
Contractual	A3510.44	2,942.28	4,500.00	1,097.88	2,500.00	2,500.00	6,000.00	140.00
Total		5,060.00	4,650.00	6,613.32	12,000.00	12,000.00	18,000.00	50.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Public Safety Total		5,060.00	4,650.00	6,613.32	12,000.00	12,000.00	18,000.00	50.00
PUBLIC HEALTH								
REGISTRAR								
Personal Services	A4020.1	300.00	300.00	218.83	300.00	300.00	309.00	3.00
Personal Services	A4020.11	0.00	0.00	0.00	300.00	300.00	300.00	0.00
Total		300.00	300.00	218.83	600.00	600.00	609.00	1.50
AMBULANCE								
Contractual	A4540.4	15,295.25	0.00	0.00	15,210.00	15,210.00	15,210.00	0.00
Total		15,295.25	0.00	0.00	15,210.00	15,210.00	15,210.00	0.00
Public Health Total		15,595.25	300.00	218.83	15,810.00	15,810.00	15,819.00	0.05
TRANSPORTATION								
HIGHWAY SUPERINTENDENT								
Personal Serv	A5010.1	62,100.00	65,100.00	48,904.72	67,053.00	67,053.00	70,000.00	4.39
Contractual	A5010.4	1,930.10	1,182.26	444.95	2,000.00	2,000.00	2,000.00	0.00
Total		64,030.10	66,282.26	49,349.67	69,053.00	69,053.00	72,000.00	4.26
Transportation Total		64,030.10	66,282.26	49,349.67	69,053.00	69,053.00	72,000.00	4.26
CULTURE AND RECREATION								
HISTORIAN								
Personal Services	A7510.1	350.00	350.00	262.63	360.00	360.00	360.00	0.00
Contractual	A7510.4	0.00	0.00	0.00	0.00	0.00	100.00	****.**
Total		350.00	350.00	262.63	360.00	360.00	460.00	27.77
Culture And Recreation Total		350.00	350.00	262.63	360.00	360.00	460.00	27.77
HOME AND COMMUNITY SERVICES								
ZONING								
Zoning Officer - Personal Serv	A8010.1	3,628.55	12,000.00	8,769.26	12,000.00	12,000.00	11,700.00	-2.50
Contractual	A8010.4	674.79	1,904.21	265.50	2,000.00	2,000.00	1,000.00	-50.00
Contr	A8010.44	200.00	625.00	200.00	1,650.00	1,650.00	1,650.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		4,503.34	14,529.21	9,234.76	15,650.00	15,650.00	14,350.00	-8.30
PLANNING								
Personal Services	A8020.1	8,671.17	7,841.16	5,965.33	10,230.00	10,230.00	10,537.00	3.00
Support Assistant - Per Serv	A8020.11	0.00	3,000.00	2,187.95	3,000.00	3,000.00	3,090.00	3.00
Contractual	A8020.4	295.00	949.37	0.00	1,500.00	1,500.00	1,500.00	0.00
Total		8,966.17	11,790.53	8,153.28	14,730.00	14,730.00	15,127.00	2.69
REFUSE & GARBAGE								
Contractual	A8160.4	0.00	56,362.10	39,424.00	60,000.00	60,000.00	63,000.00	5.00
Total		0.00	56,362.10	39,424.00	60,000.00	60,000.00	63,000.00	5.00
CEMETERIES								
Contractual	A8810.4	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Total		0.00	0.00	0.00	500.00	500.00	500.00	0.00
Home And Community Services Total		13,469.51	82,681.84	56,812.04	90,880.00	90,880.00	92,977.00	2.30
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Retirement	A9010.8	21,649.25	30,385.00	8,188.00	33,750.00	33,750.00	43,000.00	27.40
Social Security	A9030.8	25,168.61	28,093.22	21,851.43	30,000.00	30,000.00	32,000.00	6.66
Workers' Compensation	A9040.8	1,063.12	27,375.78	27,722.55	27,500.00	28,500.00	29,000.00	5.45
Unemployment Insurance	A9050.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disability Insurance	A9055.8	525.25	476.00	573.50	600.00	600.00	800.00	33.33
Health Insurance	A9060.8	25,524.72	35,307.24	22,399.46	37,995.00	37,995.00	30,000.00	-21.04
Total		73,930.95	121,637.24	80,734.94	129,845.00	130,845.00	134,800.00	3.81
Employee Benefits Total		73,930.95	121,637.24	80,734.94	129,845.00	130,845.00	134,800.00	3.81
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfers To Other Funds	A9901.9	0.00	0.00	0.00	34,311.00	34,311.00	50,000.00	45.72

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		0.00	0.00	0.00	34,311.00	34,311.00	50,000.00	45.72
TRANSFERS TO CAPITAL FUNDS								
Transfers, Capital Projects Fund	A9950.9	13,890.00	90,000.00	0.00	100,000.00	100,000.00	349,476.00	249.47
Total		13,890.00	90,000.00	0.00	100,000.00	100,000.00	349,476.00	249.47
Interfund Transfers Total		13,890.00	90,000.00	0.00	134,311.00	134,311.00	399,476.00	197.42
TOTAL APPROPRIATIONS		965,442.71	1,248,765.09	639,357.54	1,557,644.00	1,557,644.00	1,790,384.00	14.94
TO FUND CAPITAL RESERVE								
To Fund Building Capital Reserve	A0962.41	0.00	138,478.90	93,357.93	138,000.00	138,000.00	128,000.00	-7.24
Total		0.00	138,478.90	93,357.93	138,000.00	138,000.00	128,000.00	-7.24
TOTAL APPROPRIATIONS & OTHER USES		0.00	1,387,243.99	732,715.47	1,695,644.00	1,695,644.00	1,918,384.00	13.13

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
REAL PROPERTY TAX ITEMS								
Other Payments In Lieu Of Taxes	A1081	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest And Penalty	A1090	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-PROPERTY TAX ITEMS								
Tax On Adult Use Cannabis	A1116	32,472.06	45,779.16	23,758.70	40,000.00	40,000.00	45,000.00	12.50
Franchise Tax	A1170	38.90	268.83	0.00	80.00	80.00	250.00	212.50
Total		32,510.96	46,047.99	23,758.70	40,080.00	40,080.00	45,250.00	12.89
DEPARTMENTAL INCOME								
Town Clerk Fees	A1255	867.50	900.00	910.00	600.00	600.00	1,500.00	150.00
Other General Departmental Income	A1289	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Fees	A2110	1,579.15	4,368.59	1,760.00	2,500.00	2,500.00	2,800.00	12.00
Other Home & Community Services Income	A2189	0.00	0.00	4.95	0.00	0.00	20.00	****.**
Total		2,446.65	5,268.59	2,674.95	3,100.00	3,100.00	4,320.00	39.35
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	31,007.70	57,494.83	50,790.90	121,000.00	121,000.00	55,000.00	-54.54
Interest & Earnings	A2401R	158,731.58	138,478.90	93,357.93	138,000.00	138,000.00	128,000.00	-7.24
Rental Of Real Property	A2410	0.00	320.00	50.00	150.00	150.00	100.00	-33.33
Total		189,739.28	196,293.73	144,198.83	259,150.00	259,150.00	183,100.00	-29.34
LICENSES AND PERMITS								
Dog License	A2544	1,354.50	1,217.50	679.50	1,400.00	1,400.00	1,000.00	-28.57
Total		1,354.50	1,217.50	679.50	1,400.00	1,400.00	1,000.00	-28.57
FINES AND FORFEITURES								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Fines	A2610	60,656.00	69,036.50	47,786.00	70,000.00	70,000.00	70,000.00	0.00
Total		60,656.00	69,036.50	47,786.00	70,000.00	70,000.00	70,000.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Sales, Other	A2655	195.00	0.00	0.00	150.00	150.00	150.00	0.00
Sales Of Equipment	A2665	0.00	0.00	1,797.00	0.00	0.00	200.00	****.**
Total		195.00	0.00	1,797.00	150.00	150.00	350.00	133.33
MISCELLANEOUS LOCAL SOURCES								
Refunds Of Prior Years' Expenditures	A2701	1,681.68	1,874.44	368.70	100.00	100.00	600.00	500.00
Agricultural Land Preservation Fund	A2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,681.68	1,874.44	368.70	100.00	100.00	600.00	500.00
STATE AID								
State Aid, Revenue Sharing	A3001	5,193.00	5,193.00	5,193.00	5,193.00	5,193.00	5,193.00	0.00
State Aid, Mortgage Tax	A3005	16,072.72	108,460.13	9,470.15	9,000.00	9,000.00	15,000.00	66.66
Casino Licensing Fees & Various Gaming	A3016	1,151,525.54	1,531,176.50	1,061,591.40	1,300,000.00	1,300,000.00	1,585,000.00	21.92
Casino Licensing Fees & Various Gaming	A3016R	67,193.00	0.00	0.00	0.00	0.00	0.00	0.00
Real Property Tax Admin	A3040	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Aid, Other	A3089	363.00	363.00	1,089.00	0.00	0.00	1,100.00	****.**
Total		1,240,347.26	1,645,192.63	1,077,343.55	1,314,193.00	1,314,193.00	1,606,293.00	22.22
FEDERAL AID								
Federal Aid, Other	A4089	7,471.00	7,471.00	7,471.00	7,471.00	7,471.00	7,471.00	0.00
Total		7,471.00	7,471.00	7,471.00	7,471.00	7,471.00	7,471.00	0.00
TOTAL REVENUES		1,536,402.33	1,972,402.38	1,306,078.23	1,695,644.00	1,695,644.00	1,918,384.00	13.13
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-345,035.04	-585,158.39	-573,362.76	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,191,367.29	1,387,243.99	732,715.47	1,695,644.00	1,695,644.00	1,918,384.00	13.13

TOWN OF TYRE

COMMUNITY MITIGATION FUND

Trial Balance

APPROPRIATIONS	2,250.00
PROPERTY TAXES	0.00
OTHER REVENUES	2,250.00
APPROPRIATED RESERVES	0.00
APPROPRIATED FUND BALANCE	0.00

TOWN OF TYRE
COMMUNITY MITIGATION FUND
PRELIMINARY
(10/19/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
INTERFUND TRANSFERS								
TRANSFERS TO CAPITAL FUNDS								
Transfer, Capital Projects Fund	CM9950.9R	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TO FUND CAPITAL RESERVE								
To Fund Capital Reserve	CM0962.4	0.00	40,511.08	1,806.77	1,200.00	1,200.00	2,250.00	87.50
Total		0.00	40,511.08	1,806.77	1,200.00	1,200.00	2,250.00	87.50
TOTAL APPROPRIATIONS & OTHER USES		0.00	40,511.08	1,806.77	1,200.00	1,200.00	2,250.00	87.50

TOWN OF TYRE
COMMUNITY MITIGATION FUND
PRELIMINARY
(10/19/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
USE OF MONEY AND PROPERTY								
Interest And Earnings	CM2401R	7,526.03	1,511.08	1,806.77	1,200.00	1,200.00	2,250.00	87.50
Total		7,526.03	1,511.08	1,806.77	1,200.00	1,200.00	2,250.00	87.50
TOTAL REVENUES		7,526.03	1,511.08	1,806.77	1,200.00	1,200.00	2,250.00	87.50
Appropriated Reserves	CM0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		400,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		407,526.03	40,511.08	1,806.77	1,200.00	1,200.00	2,250.00	87.50

TOWN OF TYRE

HIGHWAY FUND

Trial Balance

APPROPRIATIONS	1,453,649.00
PROPERTY TAXES	0.00
OTHER REVENUES	1,453,649.00
APPROPRIATED RESERVES	0.00
APPROPRIATED FUND BALANCE	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
HIGHWAY AND STREET ADMINISTRATION								
Contractual	DA5010.4	1,477.10	1,074.90	484.90	2,000.00	2,000.00	2,000.00	0.00
Total		1,477.10	1,074.90	484.90	2,000.00	2,000.00	2,000.00	0.00
MAINTENANCE OF ROADS								
Personal Services	DA5110.1	60,642.00	58,760.00	49,720.00	60,000.00	60,000.00	62,000.00	3.33
Capital Outlay	DA5110.2	376,205.18	318,707.97	105,492.46	500,000.00	500,000.00	500,000.00	0.00
Contractual	DA5110.4	36,821.82	36,574.07	14,794.28	50,000.00	50,000.00	50,000.00	0.00
Maintenance Of Roads (pave Ny)	DA5110.41	27,221.85	27,220.99	27,218.60	27,493.00	27,493.00	27,219.00	-0.99
Maintenance Of Roads (ewr)	DA5110.42	22,996.00	22,996.42	22,996.42	23,226.00	23,226.00	22,997.00	-0.98
Maintenance Of Roads (pop)	DA5110.43	18,146.00	18,147.32	18,145.73	18,329.00	18,329.00	18,146.00	-0.99
Total		542,032.85	482,406.77	238,367.49	679,048.00	679,048.00	680,362.00	0.19
PERMANENT IMPROVEMENTS								
Permanent Improvements (chips)	DA5112.2	116,298.46	116,299.00	129,074.00	129,074.00	129,074.00	139,287.00	7.91
Total		116,298.46	116,299.00	129,074.00	129,074.00	129,074.00	139,287.00	7.91
MAINTENANCE OF BRIDGES								
Capital Outlay	DA5120.2	0.00	3,219.18	0.00	0.00	0.00	0.00	0.00
Capital Outlay	DA5120.2R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	DA5120.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	3,219.18	0.00	0.00	0.00	0.00	0.00
MACHINERY								
Capital Outlay	DA5130.2	225,209.76	237,768.28	1,131.75	250,000.00	250,000.00	233,900.00	-6.44
Contractual	DA5130.4	23,908.98	24,267.25	19,233.73	30,000.00	30,000.00	30,000.00	0.00
Total		249,118.74	262,035.53	20,365.48	280,000.00	280,000.00	263,900.00	-5.75
GARAGE								
Contractual	DA5132.4	1,163.26	1,962.60	1,730.23	2,000.00	2,000.00	2,000.00	0.00
Total		1,163.26	1,962.60	1,730.23	2,000.00	2,000.00	2,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
SNOW REMOVAL								
Personal Services	DA5142.1	57,415.00	69,007.73	35,153.58	70,000.00	70,000.00	72,000.00	2.85
Contractual	DA5142.4	52,604.78	65,004.09	31,547.19	80,000.00	80,000.00	80,000.00	0.00
Total		110,019.78	134,011.82	66,700.77	150,000.00	150,000.00	152,000.00	1.33
Transportation Total		1,020,110.19	1,001,009.80	456,722.87	1,242,122.00	1,242,122.00	1,239,549.00	-0.20
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Retirement	DA9010.8	11,755.00	14,611.50	3,838.00	16,250.00	16,250.00	18,000.00	10.76
Social Security	DA9030.8	9,031.38	9,774.23	6,477.07	10,250.00	9,250.00	10,500.00	2.43
Workers' Compensation Insurance	DA9040.8	431.08	9,745.61	10,314.15	9,800.00	10,800.00	10,500.00	7.14
Disability Insurance	DA9055.8	34.50	36.00	36.00	100.00	100.00	100.00	0.00
Health Insurance	DA9060.8	49,291.92	59,641.92	49,684.11	60,000.00	60,000.00	70,000.00	16.66
Total		70,543.88	93,809.26	70,349.33	96,400.00	96,400.00	109,100.00	13.17
Employee Benefits Total		70,543.88	93,809.26	70,349.33	96,400.00	96,400.00	109,100.00	13.17
TOTAL APPROPRIATIONS		1,090,654.07	1,094,819.06	527,072.20	1,338,522.00	1,338,522.00	1,348,649.00	0.75
TO FUND CAPITAL RESERVE								
To Fund Equipment Capital Reserve	DA0962.41	0.00	34,115.82	22,999.76	34,000.00	34,000.00	30,000.00	-11.76
To Fund Road Capital Reserve	DA0962.42	0.00	62,817.01	42,349.16	63,000.00	63,000.00	57,000.00	-9.52
To Fund Ice & Snow Reserve	DA0962.44	0.00	21,640.55	14,589.35	23,000.00	23,000.00	18,000.00	-21.73
Total		0.00	118,573.38	79,938.27	120,000.00	120,000.00	105,000.00	-12.50
TOTAL APPROPRIATIONS & OTHER USES		0.00	1,213,392.44	607,010.47	1,458,522.00	1,458,522.00	1,453,649.00	-0.33

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	DA1001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY								
Interest And Earnings	DA2401	0.00	15,378.67	16,382.67	21,000.00	21,000.00	21,000.00	0.00
Interest And Earnings	DA2401R	126,953.35	118,573.38	79,938.27	120,000.00	120,000.00	105,000.00	-12.50
Total		126,953.35	133,952.05	96,320.94	141,000.00	141,000.00	126,000.00	-10.63
SALE OF PROPERTY & COMPENSATION FOR								
Sales Of Scrap & Excess Materials	DA2650	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales Of Equipment	DA2665	9,940.00	7,445.00	0.00	6,000.00	6,000.00	5,000.00	-16.66
Total		9,940.00	7,445.00	0.00	6,000.00	6,000.00	5,000.00	-16.66
MISCELLANEOUS LOCAL SOURCES								
Refunds Of Prior Years' Expenditures	DA2701	0.00	0.00	131.30	0.00	0.00	0.00	0.00
Reimburse	DA2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	131.30	0.00	0.00	0.00	0.00
STATE AID								
Casino Licensing Fees & Various Gaming	DA3016	1,070,114.31	1,097,253.00	1,061,591.79	1,113,400.00	1,113,400.00	1,115,000.00	0.14
Casino Licensing Fees & Various Gaming	DA3016R	229,885.69	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Highway Aid Program (chips)	DA3501	116,298.46	127,795.36	0.00	129,074.00	129,074.00	139,287.00	7.91
State Aid, Other Transportation	DA3589	68,365.47	68,364.73	0.00	69,048.00	69,048.00	68,362.00	-0.99
Total		1,484,663.93	1,293,413.09	1,061,591.79	1,311,522.00	1,311,522.00	1,322,649.00	0.84
INTERFUND TRANSFERS								
Interfund Transfers	DA5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF TYRE
HIGHWAY FUND
PRELIMINARY
(10/19/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
TOTAL REVENUES		1,621,557.28	1,434,810.14	1,158,044.03	1,458,522.00	1,458,522.00	1,453,649.00	-0.33
Appropriated Reserves	DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-174,064.17	-221,417.70	-551,033.56	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,447,493.11	1,213,392.44	607,010.47	1,458,522.00	1,458,522.00	1,453,649.00	-0.33

TOWN OF TYRE

FIRE PROTECTION DISTRICT

Trial Balance

APPROPRIATIONS	196,407.00
PROPERTY TAXES	0.00
OTHER REVENUES	196,407.00
APPROPRIATED RESERVES	0.00
APPROPRIATED FUND BALANCE	0.00

TOWN OF TYRE
FIRE PROTECTION DISTRICT
PRELIMINARY
(10/19/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
PUBLIC SAFETY								
FIRE PROTECTION								
Contractual	SF3410.4	166,770.18	179,973.68	166,825.00	194,233.00	194,233.00	196,407.00	1.11
Total		166,770.18	179,973.68	166,825.00	194,233.00	194,233.00	196,407.00	1.11
Public Safety Total		166,770.18	179,973.68	166,825.00	194,233.00	194,233.00	196,407.00	1.11
DEBT SERVICE								
OTHER LONG-TERM DEBT								
Term Debt	SF9789.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		166,770.18	179,973.68	166,825.00	194,233.00	194,233.00	196,407.00	1.11

TOWN OF TYRE
FIRE PROTECTION DISTRICT
PRELIMINARY
(10/19/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
USE OF MONEY AND PROPERTY								
Interest And Earnings	SF2401	0.00	4,806.95	4,121.29	8,400.00	8,400.00	5,000.00	-40.47
Total		0.00	4,806.95	4,121.29	8,400.00	8,400.00	5,000.00	-40.47
SALE OF PROPERTY & COMPENSATION FOR								
Sales Of Equipment	SF2665	0.00	8,885.00	1,525.00	0.00	0.00	0.00	0.00
Total		0.00	8,885.00	1,525.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Community Benefits	SF2770	175,195.48	180,421.00	185,833.00	185,833.00	185,833.00	191,407.00	2.99
Total		175,195.48	180,421.00	185,833.00	185,833.00	185,833.00	191,407.00	2.99
INTERFUND TRANSFERS								
Interfund Transfers	SF5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		175,195.48	194,112.95	191,479.29	194,233.00	194,233.00	196,407.00	1.11
Appropriated Reserves	SF0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-8,425.30	-14,139.27	-24,654.29	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		166,770.18	179,973.68	166,825.00	194,233.00	194,233.00	196,407.00	1.11

TOWN OF TYRE

WATER DISTRICT #1

Trial Balance

APPROPRIATIONS	139,287.00
PROPERTY TAXES	12,957.00
OTHER REVENUES	126,330.00
APPROPRIATED RESERVES	0.00
APPROPRIATED FUND BALANCE	0.00

TOWN OF TYRE
WATER DISTRICT #1
PRELIMINARY
(10/19/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
HOME AND COMMUNITY SERVICES								
PURCHASE WATER								
Contractual	SW1-8320.4	62,297.34	64,717.77	34,000.73	70,000.00	70,000.00	65,830.00	-5.95
Total		62,297.34	64,717.77	34,000.73	70,000.00	70,000.00	65,830.00	-5.95
WATER TRANSPORTATION AND DISTRIBUTION								
Capital Outlay	SW1-8340.2R	0.00	23,907.11	0.00	0.00	26,000.00	0.00	0.00
Contractual	SW1-8340.4	11,230.50	14,675.57	4,641.59	14,000.00	14,000.00	20,000.00	42.85
Total		11,230.50	38,582.68	4,641.59	14,000.00	40,000.00	20,000.00	42.85
Home And Community Services Total		73,527.84	103,300.45	38,642.32	84,000.00	110,000.00	85,830.00	2.17
DEBT SERVICE								
SERIAL BONDS								
Principal	SW1-9710.6	5,600.00	5,800.00	6,100.00	6,100.00	6,100.00	6,400.00	4.91
Interest	SW1-9710.7	7,344.00	7,092.00	6,831.00	6,831.00	6,831.00	6,557.00	-4.01
Total		12,944.00	12,892.00	12,931.00	12,931.00	12,931.00	12,957.00	0.20
Debt Service Total		12,944.00	12,892.00	12,931.00	12,931.00	12,931.00	12,957.00	0.20
TOTAL APPROPRIATIONS		86,471.84	116,192.45	51,573.32	96,931.00	122,931.00	98,787.00	1.91
TO FUND CAPITAL RESERVE								
To Fund Capital Reserve	SW1-0962.41	0.00	18,518.83	12,083.97	19,000.00	19,000.00	40,500.00	113.15
Total		0.00	18,518.83	12,083.97	19,000.00	19,000.00	40,500.00	113.15
TOTAL APPROPRIATIONS & OTHER USES		0.00	134,711.28	63,657.29	115,931.00	141,931.00	139,287.00	20.14

TOWN OF TYRE
WATER DISTRICT #1
PRELIMINARY
(10/19/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Special Assessments	SW1-1030	12,944.00	12,892.00	12,931.00	12,931.00	12,931.00	12,957.00	0.20
Total		12,944.00	12,892.00	12,931.00	12,931.00	12,931.00	12,957.00	0.20
REAL PROPERTY TAX ITEMS								
Interest And Penalty	SW1-1090	355.11	203.65	446.67	300.00	300.00	400.00	33.33
Total		355.11	203.65	446.67	300.00	300.00	400.00	33.33
DEPARTMENTAL INCOME								
Metered Sales	SW1-2140	67,243.05	82,548.27	71,989.92	83,360.00	83,360.00	85,000.00	1.96
Metered Sales	SW1-2140R	15,000.00	0.00	0.00	0.00	0.00	25,000.00	****.**
Water Service Charges	SW1-2144	45.00	0.00	0.00	30.00	30.00	30.00	0.00
Interest And Penalties On Water Rents	SW1-2148	265.82	276.22	2,019.12	310.00	310.00	400.00	29.03
Total		82,553.87	82,824.49	74,009.04	83,700.00	83,700.00	110,430.00	31.93
USE OF MONEY AND PROPERTY								
Interest And Earnings	SW1-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest And Earnings	SW1-2401R	21,115.49	18,518.83	12,083.97	19,000.00	19,000.00	15,500.00	-18.42
Total		21,115.49	18,518.83	12,083.97	19,000.00	19,000.00	15,500.00	-18.42
SALE OF PROPERTY & COMPENSATION FOR								
Sales Of Equipment	SW1-2665	0.00	0.00	21.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	21.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Refunds Of Prior Years' Expenditures	SW1-2701	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		116,968.47	114,438.97	99,491.68	115,931.00	115,931.00	139,287.00	20.14

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Appropriated Reserves	SW1-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		5,618.86	20,272.31	-35,834.39	0.00	26,000.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		122,587.33	134,711.28	63,657.29	115,931.00	141,931.00	139,287.00	20.14

TOWN OF TYRE

WATER DISTRICT #2

Trial Balance

APPROPRIATIONS	200,000.00
PROPERTY TAXES	0.00
OTHER REVENUES	200,000.00
APPROPRIATED RESERVES	0.00
APPROPRIATED FUND BALANCE	0.00

TOWN OF TYRE
WATER DISTRICT #2
PRELIMINARY
(10/19/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
HOME AND COMMUNITY SERVICES								
PURCHASE WATER								
Contractual	SW2-8320.4	99,486.44	119,390.71	79,737.66	100,000.00	100,000.00	135,000.00	35.00
Total		99,486.44	119,390.71	79,737.66	100,000.00	100,000.00	135,000.00	35.00
Home And Community Services Total		99,486.44	119,390.71	79,737.66	100,000.00	100,000.00	135,000.00	35.00
TOTAL APPROPRIATIONS		99,486.44	119,390.71	79,737.66	100,000.00	100,000.00	135,000.00	35.00
TO FUND CAPITAL RESERVE								
To Fund Capital Reserve	SW2-0962.41	0.00	94,608.42	11,851.42	49,000.00	49,000.00	65,000.00	32.65
Total		0.00	94,608.42	11,851.42	49,000.00	49,000.00	65,000.00	32.65
TOTAL APPROPRIATIONS & OTHER USES		0.00	213,999.13	91,589.08	149,000.00	149,000.00	200,000.00	34.22

TOWN OF TYRE
WATER DISTRICT #2
PRELIMINARY
(10/19/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
DEPARTMENTAL INCOME								
Metered Sales	SW2-2140	117,034.33	115,594.45	129,068.19	100,000.00	100,000.00	135,000.00	35.00
Metered Sales	SW2-2140R	66,000.00	80,000.00	0.00	35,000.00	35,000.00	50,000.00	42.85
Total		183,034.33	195,594.45	129,068.19	135,000.00	135,000.00	185,000.00	37.03
USE OF MONEY AND PROPERTY								
Interest And Earnings	SW2-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest And Earnings	SW2-2401R	13,709.17	14,608.42	11,851.42	14,000.00	14,000.00	15,000.00	7.14
Total		13,709.17	14,608.42	11,851.42	14,000.00	14,000.00	15,000.00	7.14
MISCELLANEOUS LOCAL SOURCES								
Refunds Of Prior Years' Expenditures	SW2-2701	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		196,743.50	210,202.87	140,919.61	149,000.00	149,000.00	200,000.00	34.22
Appropriated Reserves	SW2-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-17,547.89	3,796.26	-49,330.53	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		179,195.61	213,999.13	91,589.08	149,000.00	149,000.00	200,000.00	34.22

NYS-Real Property System
County of Seneca
Town of Tyre

Exemption Impact Report - Town Summary Report
Equalized Total Assessed Value 343,518,439

08/27/2026 07:40:47
Total Assessed Value 212,981,432
Uniform Percentage 62.00

Exemption Code	Exemption Description	No of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
1210	NY STATE OWNED PROPERTY - RPTL §404(1)	15	4,365,968	1.27
1350	TOWN OWNED PROP GENERALLY - RPTL §406(1)	9	811,935	0.24
1410	USA OWNED GENERALLY - RPTL §400(1)	25	7,413,548	2.16
1802	MUNICIPAL INDUST DEVEL AGNCY - RPTL §412-a & Gen Muny L §874	1	163,541,666	47.61
2511	NONPROF ORGNZTN RELIGIOUS - RPTL §420-a	2	241,935	0.07
2735	CEMETERY PRIVATE - RPTL §446	2	78,065	0.02
4110	VETERANS ELIGIBLE FUNDS - RPTL §458	2	8,952	0.00
4112	VETERANS-WARTIME/NONCOMBAT - RPTL §458-a	19	228,000	0.07
4113	VETERANS WARTIME COMBAT - RPTL §458-a	13	260,000	0.08
4114	VETERANS-WARTIME/DISABLED - RPTL §458-a	12	357,342	0.10
4170	AGRICULTURAL BUILDING - RPTL §483	9	420,161	0.12
4172	AGRICULTURAL DIST NYS CO - Ag-Mkts L §305	160	27,842,248	8.11
4180	PERSON AGED 65 YRS OR OLDER - RPTL ÄÄ§467	9	525,852	0.15
4193	PERSON W/DISABILTY & LTD INC - RPTL Â§459-c	1	76,210	0.02
4710	MASS TELECOM CEILING - RPTL §499-qqqq	15	116,100	0.03
4761	BUSNS INVEST NOT NYC 8 4 97 - RPTL §485-b	4	813,131	0.24
4950	PRIVATE SOLAR WIND SYSTEMS - RPTL §487	5	325,806	0.09
5000	RPS SYSTEM WHOLLY EX - System Code	3	635,484	0.18
Total Number of Exemptions(Excluding System Exemptions)		303	207,426,919	60.38
Total System Exemptions		3	635,484	0.18
Totals		306	208,062,403	60.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal service

Amount, if any, attributable to payments in lieu of taxes: **0.00**

Appendix A